

## FY1999 Profile of State OAA Programs: Michigan

| Part A. Population Data:  |   | Value     |
|---|---|-----------|
| Total Resident Population 1999  |   | 9,863,775 |
| Persons 60+ 1999  |   | 1,594,892 |
| As a % of All Ages  |   | 16.2%     |
| Persons 60-64   |   | 371,332   |
| Persons 65-74   |   | 644,881   |
| Persons 75-84   |   | 434,460   |
| Persons 85+   |   | 144,219   |
| # Women/100 Men Age 60+   |   | 134       |
| Persons 60+ 1990  |   | 1,521,666 |
| Minority Persons 60+  | + | 200,390   |
| Minority Persons 60+ As a % of All Persons 60+  | + | 12.6%     |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+  | + | 10.5%     |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+                                  | + | 0.6%      |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+                                  | + | 0.3%      |
| Hispanic Persons 60+ As a % of all Persons 60+  | + | 1.3%      |
| Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations                                  | * | 250,750   |
| As a % of All Persons 60+ (Civilian Non-Institutionalized)  | * | 16.5%     |
| Persons 60+ Below Poverty Level   | * | 151,073   |
| As a % of All Persons 60+   | * | 9.9%      |
| Minority Persons Below Poverty Level  | * | 40,510    |
| As a % of All Minority Persons 60+  | * | 20.2%     |
| Women 60+ Below Poverty Level   | * | 107,812   |
| As a % of All Women 60+   | * | 12.4%     |
| Persons 60+ Living in Rural Areas   | * | 310,189   |
| As a % of All Persons 60+   | * | 20.4%     |
| Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions   | * | 60,137    |
| As a % of All Persons 60+   | * | 4.0%      |
| * denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item. |   |           |

| Part B. Long Term Care Ombudsman Program: |             |
|---|-------------|
| # of Designated Local Ombudsman Entities  | 8           |
| # of Paid Staff FTEs (state/local)        | 25.00       |
| # of Certified Volunteers (state/local)   | 125.00      |
| Number of Cases Closed                    | 1,271       |
| Number of Complaints (for cases closed)   | 3,471       |
| Total Program Funding                     | \$1,112,719 |

|  |           |
|--|-----------|
| <b>Part C. Title VI Grants In State:</b> |           |
| No. of Title VI Grantees                 | 4         |
| Total Allotments                         | \$298,090 |

| <b>Part D. Title III Clients:</b>   | Value   |
|---|---------|
| Total Clients   | 232,882 |
| Total Registered Services Clients   | 129,693 |
| Total Minority Clients  | 42,519  |
| As a % of All Clients   | 18.3%   |
| African American Non Hispanic Clients<br>As a % of Total Clients            | 14.9%   |
| Asian and Pacific Islanders Non-Hispanic<br>Clients As a % of Total Clients | 0.7%    |
| American Indians, Eskimo, Non-Hispanic<br>Clients As a % of Total Clients   | 0.4%    |
| Hispanic Clients As a % of Total Clients                                    | 2.3%    |
| Clients Below Poverty Level   | 56,225  |
| As a % of Total Clients   | 24.1%   |
| Minority Clients Below Poverty Level  | 23,635  |
| As a % of All Minority Clients  | 55.6%   |
| Rural Clients   | 69,744  |
| As a % of Total Clients   | 29.9%   |

|   |     |
|---|-----|
| <b>Part E. Focal Points/Senior Centers:</b> |     |
| Total Focal Points                          | 389 |
| Focal Point Which Are Senior Centers        | 276 |
| Total Senior Centers                        | 393 |
| Total Senior Centers Receiving OAA \$       | 205 |

Comments:

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**Part F. Service Profile:**

| Service                    | Persons Served | Service Units | Expenditures |               |          | Providers |          |     | Pgm. Income Earned |
|----------------------------|----------------|---------------|--------------|---------------|----------|-----------|----------|-----|--------------------|
|                            |                |               | Title III    | Total Service | %TIII \$ | Total     | Minority | AAA |                    |
| Personal Care              | 8,634          | 226,668       | \$909,027    | \$1,150,667   | 79.00%   | 313       | 38       | 16  | \$65,721           |
| Homemaker                  | 15,996         | 399,871       | \$956,496    | \$1,347,177   | 71.00%   | 326       | 42       | 16  | \$116,709          |
| Chore                      | 7,584          | 58,724        | \$637,327    | \$897,644     | 71.00%   | 132       | 25       | 10  | \$133,744          |
| Home Delivered Meals       | 55,451         | 8,608,307     | \$6,763,802  | \$9,662,574   | 70.00%   | 116       | 10       | 17  | \$1,817,658        |
| Adult Day Care/Health      | 5,285          | 458,886       | \$413,340    | \$523,215     | 79.00%   | 344       | 47       | 21  | \$30,182           |
| Case Management            | 23,482         | 55,383        | \$1,291,263  | \$1,699,030   | 76.00%   | 84        | 3        | 8   | \$82,676           |
| Congregate Meals           | 50,392         | 3,595,152     | \$7,936,319  | \$13,227,198  | 60.00%   | 87        | 6        | 15  | \$3,841,112        |
| Nutrition Counseling       | -              | -             | -            | -             | 100.00%  | -         | -        | -   | -                  |
| Assisted Transportation    | 3,144          | 92,495        | \$163,318    | \$199,168     | 82.00%   | 99        | 13       | 9   | \$11,454           |
| Transportation             |                | 111,094       | \$428,066    | \$856,132     | 50.00%   | 92        | 12       | 2   | \$105,432          |
| Legal Assistance           |                | 54,123        | \$700,730    | \$910,039     | 77.00%   | 18        | 2        | 5   | \$81,843           |
| Nutrition Education        |                | -             | -            | -             | 100.00%  | -         | -        | -   | -                  |
| Information and Assistance |                | 121,561       | \$674,953    | \$876,562     | 77.00%   | 45        | 2        | 6   | \$4,208            |
| Outreach                   |                | 45,588        | \$731,200    | \$974,933     | 75.00%   | 34        | 2        | 6   | \$3,876            |
| Other                      |                |               | \$3,342,025  | \$3,978,601   | 84.00%   |           |          |     | \$36,698           |
| Total                      |                |               | \$24,947,866 | \$36,302,942  |          |           |          |     | \$6,331,313        |
| Unduplicated Count         |                |               |              |               |          | 668       | 95       |     |                    |

**Part G. State Unit Staffing:**

|   | Total | Minority | Title III |
|---|-------|----------|-----------|
| Agency Executive/Management Staff         | 9.00  | 1.00     | 4.56      |
| Other Paid Prof Staff - Planning          | 1.00  | -        | 0.54      |
| Other Paid Prof Staff - Development       | 7.00  | 1.00     | 4.02      |
| Other Paid Prof Staff - Administration    | 5.00  | -        | 2.22      |
| Other Paid Prof Staff - Service Delivery  | -     | -        | -         |
| Other Paid Prof Staff - Access/Care Coord | 3.00  | 1.00     | 0.46      |
| Other Paid Prof Staff - Other             | 2.00  | 2.00     | 1.20      |
| Clerical/Support Staff                    | 5.50  | 4.00     | 3.24      |
| Volunteers                                | -     | -        | -         |
| Total SUA Staff                           | 32.50 | 9.00     | 16.24     |

**Part I. Transfer Between Title III, Parts B and C:**

| Pre-Transfer                    | To Part B    | To Part C1    | To Part C2  |
|---------------------------------|--------------|---------------|-------------|
| Allotment                       | \$10,319,311 | \$12,869,841  | \$3,852,626 |
| Transfer From:                  |              |               |             |
| Part B:                         |              | \$0           | \$0         |
| Part C1:                        | \$305,559    |               | \$2,785,328 |
| Part C2:                        | \$0          | \$0           |             |
| Net Transfer \$                 | \$305,559    | (\$3,090,887) | \$2,785,328 |
| Net % Change                    | 2.96%        | -24.02%       | 72.30%      |
| Final Allotment After Transfers | \$10,624,870 | \$9,778,954   | \$6,637,954 |

**Part H. AAA Staff (Total State):**

|   | Total  | Minority | Title III |
|---|--------|----------|-----------|
| Agency Executive/Management Staff         | 48.83  | 9.40     | 26.55     |
| Other Paid Prof Staff - Planning          | 11.46  | 1.75     | 6.75      |
| Other Paid Prof Staff - Development       | 13.94  | 4.00     | 7.88      |
| Other Paid Prof Staff - Administration    | 74.12  | 10.00    | 38.37     |
| Other Paid Prof Staff - Service Delivery  | 125.30 | 18.60    | 30.80     |
| Other Paid Prof Staff - Access/Care Coord | 257.23 | 55.54    | 38.42     |
| Other Paid Prof Staff - Other             | 67.44  | 18.20    | 33.10     |
| Clerical/Support Staff                    | 74.33  | 17.10    | 22.83     |
| Volunteers                                | 57.44  | 1.30     |           |
| Total AAA Staff                           | 730.09 | 135.89   | 204.70    |
| Number of AAAs in State                   | 16     |          |           |

**Comments:**

**Part K. Title VII Expenditures:**

|                                |           |
|--------------------------------|-----------|
| Chapter 2: Ombudsman Program   | \$9,707   |
| Chapter 3: Elder Abuse         | \$179,566 |
| Chapter 4: Legal Assistance    |           |
| Chapter 5: Benefits Assistance | \$10,456  |

